

# ANNUAL REPORT 2023

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**TULUYAN**  
*Philippines Australia Inc.*

Bahay Tuluyan  
Philippines  
Australia, Inc

ABN: 67225246259



Bahay Tuluyan Philippines Australia (BTPA) is committed to building a compassionate global community where every child's rights are respected, protected and fulfilled.

## STRONG VISION, MISSION AND PLAN

During 2023, BTPA's committee completed a Theory of Change and developed a Strategic Plan 2023- 28.

This involved reviewing BTPA's vision and mission statements.

Moving forward, there is a clear commitment to deliver the two major elements of the mission statement - '... providing opportunities for Australians to make lasting change towards a socially just world and building the capacity of our partner organisation in the Philippines, Bahay Tuluyan...'

After reflecting on BTPA's achievements, strengths, opportunities and challenges, three major activities guide the 2023-2028 Strategic Plan.

- Support Bahay Tuluyan to provide direct, practical benefit to children, youth, families and communities in the Philippines
- Educate Australians about issues of global justice and equality
- Strengthen BTPA as an organisation

# FINANCIAL REPORT (22-23)

This financial year BTPA raised \$472,479 compared with \$321,774 last year.

This was through various donations, fundraisers, sale of goods and private grants. Donations made up \$170,347. They included once-off large donations as well as small, regular donations. Our pool of regular, smaller donations has slowly increased, which is the mainstay of our operations and gives us confidence to plan ahead.

Private grants raised \$285,529.

We ran a limited number of school KidsView conferences which generated \$3,614. Our popular mango fundraiser raised just under \$1,500. Some of our other fundraisers included the St Bernard's Musical Refreshments, which raised \$2,439 and the Home on the Farm Appeal, which raised \$250. We introduced our Christmas Hampers Appeal which proved very popular, raising \$2,475. The BT Birthday Sponsorship Appeal raised \$250.

In total we sent \$395,240 to Bahay Tuluyan, compared with \$278,338 last year. Our expenses comprised of KidsView expenses (eg. booklets, dinner venue hire and flights and visas for Filipino visitors), mango purchase, and internet and banking fees.

We ended the financial year with a surplus of \$37,651. This will go towards our ongoing commitment to sending at least \$100,000 to Bahay Tuluyan annually.

Goal: To transfer  
\$100,000 a year to  
Bahay Tuluyan.

Result: \$395,240 was  
sent to support Bahay  
Tuluyan's critical work.

The following is a Declaration of Members (ensuring validity and accuracy of finances):

At BTPA we take the faithful stewardship of resources seriously and commit to maintaining integrity and transparency in all our financial practices. Therefore, we are committed to ensuring validity and accuracy of all financial reporting and uphold that:

- We seek to conduct our activities with the highest standards of integrity and to avoid conflicts of interest;
- We are governed by a responsible committee that meets to establish policies, approve expenditures and review operational results and accomplishments; and
- Our financial statements are prepared in accordance with Generally Accepted Accounting Principles (GAAP).



# SUPPORT BAHAY TULUYAN

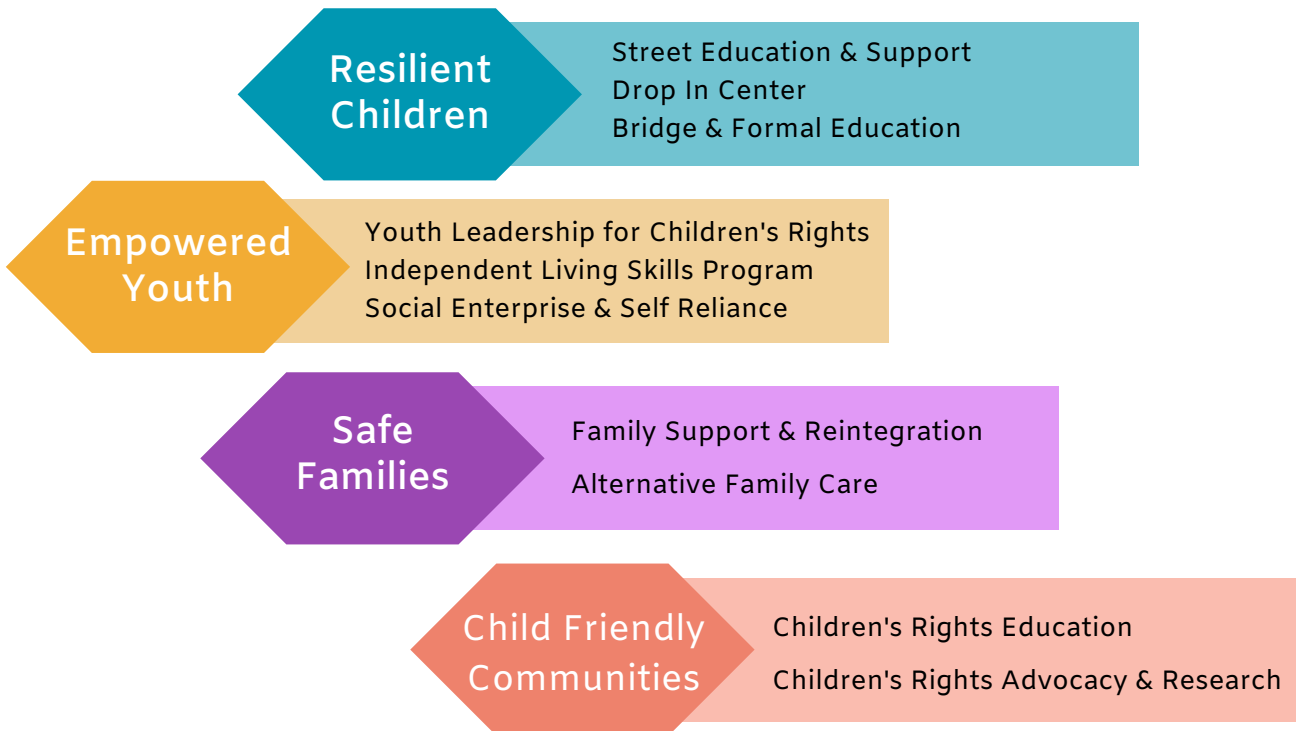
Bahay Tuluyan is a children’s rights organisation based in the Philippines. It’s four major goals are to enable resilient children, empower youth, support safe families and build child-friendly communities.

BTPA uses its network in Australia to provide financial support to Bahay Tuluyan. The funds are used to support special projects, day to day costs and building capacity.

The donations from BTPA help to cover day to day costs, invest in larger projects and improve Bahay Tuluyan’s self-reliance; working towards generating at least 30% of operational costs through social enterprises that promote youth empowerment.



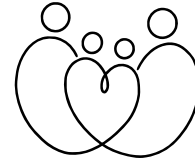
Goal: To support Bahay Tuluyan to provide direct, practical benefit to children, youth, families and communities in the Philippines





72 children sheltered  
15 reintegrated

35 volunteers  
from 5 countries  
contributing  
8,203 hours



60 families  
assisted



23 tertiary  
scholars

1854



individual participants



1912kg rice  
produced

22 youth  
leaders  
elected



Membership in  
20 networks



16,366  
vocational  
training hours



**1 new house**

Within the four focus areas (resilient children, empowered youth, safe families, child friendly communities), Bahay Tuluyan has had many achievements.

Bahay Tuluyan have also invested in critical repairs, including replacing a roof at the centre in Laguna. They have purchased two new vehicles to help reach children in need. They have built a house for young farmers at the Uhay Nature Farm and begun to install solar panels.

Bahay Tuluyan have invested in building the Tala Camp and Eco-Retreat, a place of healing and retreat. This project received extra support from Rotary Clubs of Balwyn, Essendon and Leeton Central and the Direct Aid Program of the Australian Embassy.

For more information on  
the work of Bahay  
Tuluyan:

[www.bahaytuluyan.org](http://www.bahaytuluyan.org)

# KIDSVIEW '23

KidsView - a series of social justice conferences and incursions - returned in 2023. After a three year period of online sessions, the program was welcomed by the schools.

Tragically, the two youth representatives were unable to attend KidsView. Mariz, 19, became unwell and was unable to travel. She died unexpectedly just days after she was due to fly to Australia. Angelo's father passed away shortly after Angelo arrived so returned home.

KidsView reached over 1200 students in four weeks.

Many students shared key messages about poverty, social justice and our power to make a difference with their school, family and friends.

Some schools ran events to support the work of BTPA. Almost \$10,000 was raised due to the passion and hard work of young people.

Schools involved in KidsView 2023:

- Our Lady of the Nativity, Essendon
- St Bernadette's, Sunshine
- St John Bosco's, Niddrie
- St Martin de Porres, Avondale Heights
- St Therese's, Essendon
- Our Lady of Perpetual Help, Ringwood
- St James , Vermont
- St John's , Mitcham
- St John Vianney's , Mulgrave
- St Luke's, Wantirna
- St Michael's , Ashburton
- Mary Queen of Heaven, Greenvale
- Our Lady Help of Christians, Eltham
- St Dominic's , Broadmeadows
- St Joseph's, Mernda
- Stella Maris, Point Cook
- St Leo the Great, Altona North
- St Andrew's, Werribee
- St Dominic's, Melton

Goal: To educate  
Australians about issues  
of global justice and  
equality





Goal: To  
strengthen  
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## EFFICIENT AND EFFECTIVE

BTPA is entirely volunteer run. It is led by a passionate committee who work tirelessly to help achieve the mission.

BTPA are guided by the values of a children's rights framework, efficiency and effectiveness; respect; responsiveness and flexibility; sustainability and integrity.

The team at BTPA have worked hard to develop systems which empower a broader range of volunteers to become involved.

A wide number of policies were reviewed during 2023, including the Code of Conduct, Child Safe Policy and OHS Register.

With no staffing costs and minimal overheads, BTPA is able to maximise its impact.

During 2024, BTPA will seek to expand its volunteer base, including skilled volunteers and project-specific volunteers.

For more information: [www.btpa.org.au](http://www.btpa.org.au)  
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